

2012

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of

Alamota

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	5,450	1,396	0.272
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	5,450	1,396	0.272
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest:

2011

Cynthia S. Larson
County Clerk

Justin Whipple
Nancy Becker
Michael D. Paul

Governing Body

Special Road Election held for Mills for years.
First levy in

Alamota

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>2,603</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,603</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>100</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>61,759</u>	
5b. Personal Property 2010	- <u>46,652</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,107</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,207</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,129,425</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,114,218</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00297</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>8</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,611</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,611</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,811	5,750	3,894
Receipts:			
Ad Valorem Tax	3,208	2,603	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11	11	
Motor Vehicle Tax	69	69	70
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	60	60	88
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,349	2,744	160
Resources Available:	9,160	8,494	4,054
Expenditures:			
Officers Pay	1,200	1,500	1,500
Salaries/Wages/Contract Labor	370	600	600
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance/Utilities	1,462	1,500	1,750
Insurance	325	500	600
Operating Expense	53	500	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,410	4,600	5,450
Unencumbered Cash Balance Dec 31	5,750	3,894	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,900	4,600	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,450
Tax Required			1,396
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			1,396

2012

Alamota

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Alamota

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,603	70	2	88	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,603	70	2	88	0

County Treasurer's Motor Vehicle Estimate 70

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 88

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02689

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.03381

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

2012

The governing body of

Alamogordo

Lane County

will meet on August 8, 2011 at 8:30 AM at City Hall, 147 E. Long St., Dighton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,410	0.978	4,600	0.671	5,450	1,396	0.272
Debt Service							
Road							
Special Machinery							
Totals	3,410	0.978	4,600	0.671	5,450	1,396	0.272
Less: Transfers	0		0		0		
Net Expenditure	3,410		4,600		5,450		
Total Tax Levied	3,261		2,603		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,335,765		3,879,778		5,129,425		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

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